CERTIFICATE

2012

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

Cemetery #9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine I	imit for 201	2 2	* •		
Allocation of MVT, RVT &					
Schedule of Transfers		4			
Statement of Indebt, & Leas	e/Purchase	5			
Fund	K.S.A.				
General	15-1015	6	4,000	3,612	7.547
Debt Service	10-113	-			
Totals		xxxxxxxxx	4,000	3,612	
Budget Summary		0	Is a Resolution required?	No	
Neighborhood Revitalizatio	n Rebate				
Resolution					
		Final Assessed	d Valuation:	County Clerk's	Use Only
Assisted by:		Cowley Count	ty	(,'744.1'	14
·		Sumner Coun	ty	591.17	<u> </u>
		0	· · · · · · · · · · · · · · · · · · ·	1	
Address:		0			
		0			•
		Total Assesse	d Valuation	~). 335, 8	395
				November 1, 201	1 Valuation
		Ker	it In	anti	
		_ Our	the Wel	ls	
		-Fre	d Satter I	thate	
Attest: Oct.do	2011		elin del	uklush	IN ³
haron	-901e		MAN Strong	Burgs	
' County Clerk	ζΟ,		Governin	g Body	

Cemetery #9 Cowley County

Computation to Determine Limit for 2012

				Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+	\$_	4,787
2.	Debt Service Levy in 2011 Budget	-	\$_	0
3.	Tax Levy Excluding Debt Service		\$ <u>_</u>	4,787
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: +	10,718		
5.	Increase in Personal Property for 2011:			
	5a. Personal Property 2011 + 55,031			
	5b. Personal Property 2010 - <u>75,532</u>			
	5c. Increase in Personal Property (5a minus 5b) +	0		
	(Us	se Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011:	18,674		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	29,392		
8.	Total Estimated Valuation July, 1,2011 2,330,369			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	2,300,977		
10.	Factor for Increase (7 divided by 9)	0.01277		
11.	Amount of Increase (10 times 3)	+	\$_	61
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11))	\$ _	4,848
13.	Debt Service Levy in this 2012 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		=	4,848

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011	Tax Levy Amount in		Allocation for Year 2012	Year 2012	
Budgeted Funds	2010 Budget	MVT	RVT	16/20M Veh	Slider
General	4,787	489	23	47	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,787	489	23	47	0
County Treas MVT Estimate	imate	-	489		
County Treas RVT Estimate	mate	1	23		
unty Treas 16/20 M	County Treas 16/20 M Vehicle Tax Estimate		47		
County Treas Slider Estimate	imate		0		
MVT Factor	r 0.10217				
	RVT Factor_	0.00482			
		16/20M Factor	0.00975		
			Slider Factor_	0.00000	

2012

Cemetery #9 Cowley County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2010	2011	2012	Statute
					
					<u> </u>
		-			
					<u> </u>
	,				
	Totals	0	0	0	_
	Adjustments*				
	Adjusted Totals	0	0	0	_

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Cemetery #9 Cowley County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amon	Amount Due	Amor	Amount Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2011	20	2012
Type of Debt	Issue	%	PenssI	Jan 1,2011	Interest	Interest Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue		***************************************		0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Totai				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Dne	Due
Item Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2011 2011	Jan 1,2011	2011	2012
-	ı						
							:
							į
						}	
Total					0	0	0

^{*}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are the transactions are transac

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior Year

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	16,247	8,465	1
Receipts:			
Ad Valorem Tax	5,859	4,787	XXXXXXXXXXXXXX
Delinquent Tax	55		
Motor Vehicle Tax	655	661	489
Recreational Vehicle Tax	33	27	23
16/20M Vehicle Tax	49	31	47
LAVTR			0
Slider			0
STIGOT			_
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	68		
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,719	5,506	559
Resources Available:	22,966	13,971	
Expenditures:	22,700	15,771	500
Expenditures.			
			
	2.510	10.070	4 000
Mowing	2,310	13,970	4,000
Road Repairs	11,146		
Other Operating	1,044		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	14,500	13,970	4,000
Unencumbered Cash Balance Dec 31	8,465		XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount		15,000	XXXXXXXXXXXXXXXXX
		Appropriated Balance	
See Tab A		re/Non-Appr Balanc	
OCC TAD A	. om Exponditi	Tax Required	
T	elinquent Comp Rate:		172
D		: 5,000 2011 Ad Valorem Ta:	
		zori au vantem Ta:	v 1.6[2]

The governing body of

<u>Cemetery #9</u>

<u>Cowley County</u>

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2010 (Current Year Estir	nate for 201		Budget Year for	2012
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	14,500	2.759	13,970	2.078	4,000	3,612	1.550
Debt Service							
Totals	14,500	2.759	13,970	2.078	4,000	3,612	1.550
Less; Transfers	0		0		0		
Net Expenditures	14,500		13,970		4,000]	
Total Tax Levied	5,942		4,787		xxxxxxxxxxxx	(XX	
Assessed Valuation:	2,154,350		2,304,396		2,330,369]	
1111 2111 2111 112112		•		1		•	
Outstanding Indebted	ness,						
Jan 1,	<u>2010</u>	_	<u>2011</u>	_	<u>2012</u>	_	
G.O. Bonds	0		0		0]	
Revenue Bonds	0]	0		0]	
Other	0		0		0		
Lease Pur, Princ,	0		. 0		0	-	
Total	0		0		0		
ψ		•	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	•	2	•	
*Tax rates are expre	sseu III mins.						
Clerl	k	•	Page No.	7			

AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Saturday, August 20, 2011).

The governing body of Complety #2

SAMPSQUARY

Will meet on 9/1/11 at 10:00 am at Wells Residence 3729 92nd Road, Udali for the purpose of hearing and answering objections of texpoyers relating to the proposed use of all fitnes and the amount of tax to levied.

Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing DUDGET SUMMARY

used Budget 2012. Expenditures and Amount of 2011 Ad Valorem Tax establish the maxim of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2010	Current Your Estir	nute for 201		Sudget Year for	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Ad Valorem Tax	Tax Rate*
General	14,500	2.759	13,970	2.078	4,000	3,612	1,550
Debt Service							1.350
Totals	14,500	2.759	13,970	2.078	4,000	3,612	1.330
Less: Transfers	0		0	. B.	0	1	10.00
Net Expenditures	14,500		13,970	19	4,000	1	
Total Tax Levied	5,942]	4,787		XXXXXXXXXXXX		at et e
Assessed Valuation:	2,154,350]′	2,304,396		2,330,369	1	

Printer's Fee \$

I DIM I MY L'EVICU	3,372			2,330,369	er de la
Assessed Valuation;	2,154,350	2,30	14,396	2,330,369	laging t
Outstanding Indebted	iness,				and the second
Jan I,	2010	201	<u></u>	2012	
G.O. Bonds	0	0		- 0	
Revenue Donds	0 /	0		<u> </u>	
Other	0	0		0	
Lease Pur. Princ.	0	- 0			· ·
		`			ļ .
Total	0	0		0) "
					

County of Cowley, ss:

of lawful age, being first duly sworn, states that he is HE WINFIELD DAILY COURIER, a daily newspaper printed and of Winfield, Cowley County, Kansas, and which newspaper has nails as second class matter at the post office of publication, and rulation on a daily, weekly, monthly and yearly basis in said a trade, religious or fraternal publication, and has been conruptedly printed and published in said city at least fifty times a published for at least five years immediately prior to the first

000 3,612 1.350	i memoried,
0	of which a true copy is hereto attached, was published in the
369	ie of the day of
	, A.D. 20_//.
	, A.D. 20
	irther says he has personal knowledge of the statements above
	y are true.
	Though to Crain
Subscriped and swor	n to before me this 20 th day of August, 20 //
	Beth Glant
	Notary Public
My commission expir	res:
No. Lines	7
P	A BETH GLANTZ

Notary Public - State of Kansas

My Appl. Expires